

Woonsocket School District

Fifth Avenue Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,338	\$5,229	2.1%
Substitutes	\$110	\$55	99.0%
Instructional Paraprofessionals	\$551	\$504	9.2%
Pupil-Use Technology	\$91	\$277	-67.1%
Instructional Materials	\$372	\$127	193.7%
Total	\$6,461	\$6,192	4.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$1	-47.6%
Library & Media	\$160	\$134	20.0%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$88	\$82	7.1%
Curriculum Development	\$1	\$9	-86.5%
Staff Development	\$69	\$49	41.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$169	\$211	-20.0%
Therapists, Psychologists	\$89	\$161	-44.5%
Total	\$578	\$647	-10.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$121	\$166	-27.3%
Food Service	\$632	\$309	104.7%
Safety	\$12	\$1	1922.0%
Building Upkeep	\$781	\$339	130.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,547	\$815	89.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$198	\$197	0.5%
School Office	\$118	\$146	-19.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$316	\$344	-8.0%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

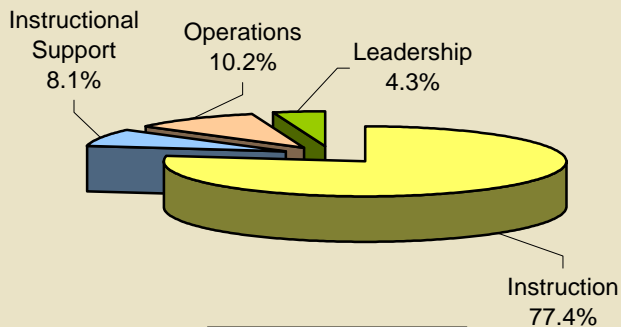
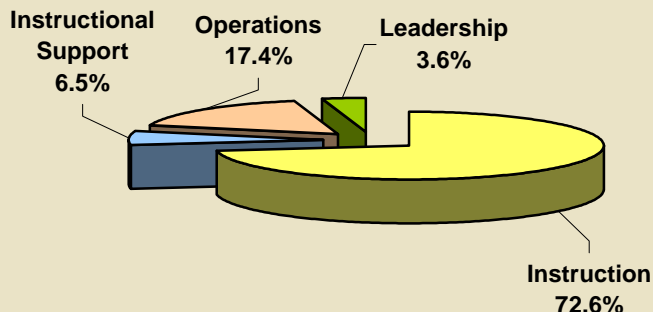
July 1999 - June 2000

Expenditures:	\$1,913,818
School Enrollment (ADM):	215
School Per Pupil:	\$8,901

July 1998 - June 1999

Expenditures:	\$1,575,433
School Enrollment (ADM):	197
School Per Pupil:	\$7,997

July 1999 - June 2000



July 1998 - June 1999